Henry Gonzales, Executive Director



Executive Monthly Activity Report - November, 2018

2018 Referrals

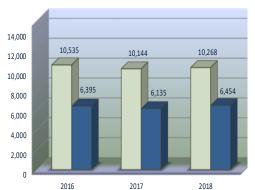
Charges I	Received
January	819
February	1,121
March	1,121
April	1,192
May	1,224
June	741
July	675
August	733
September	820
October	946
November	876
December	
TOTAL	10,268
AVERAGE	933
YOUTH	6,454

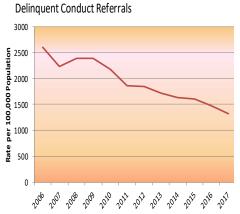
Harris County Census Data Comparisons*

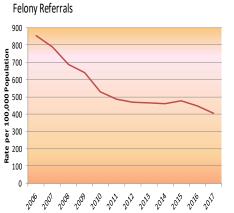
		Delinquen	t Conduct	Feld	o n y	Murc	der
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2006	451 , 874	11,790	2,609	3,850	852	16	4
2007	454 , 279	10,974	2,416	3 , 594	791	14	3
2008	453 , 639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453 , 180	9,845	2,172	2,398	529	18	4
2011	458 , 330	8 , 554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7 , 153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2
2017	465,065	6,165	1,326	1,876	403	10	2

^{*}Census Project Data for youth aged 10-17

Charges Received as Compared to Youth Involved January - November 2016-2018









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Type of Charge Based on Crime Category

				_			<u> </u>							
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78	121	96	55	61	65	81	83	83		858	8.4%
Person (Misdemeanor)	83	108	122	152	153	42	43	54	90	108	102		1057	10.3%
Property (Felony) *	56	55	51	49	48	50	41	45	66	44	39		544	5.3%
Property (Misdemeanor)	111	111	88	135	166	64	86	92	69	108	74		1104	10.8%
Illegal Substance	80	147	160	165	156	59	45	58	90	130	127		1217	11.9%
All Others	95	228	194	217	211	130	61	112	110	121	124		1603	15.6%
CHINS	12	32	19	26	15	18	16	9	15	15	17		194	1.9%
Violations of Probation	81	61	49	75	96	61	45	45	55	73	67		708	6.9%
Administrative Offenses	250	295	360	252	283	262	277	253	244	264	243		2983	29.1%
TOTAL	819	1121	1121	1192	1224	741	675	733	820	946	876	0	10268	100.0%



^{*}Arson, Burglary, Theft, Auto Theft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



*Murder, Robbery, Assault, and Sexual Assault.



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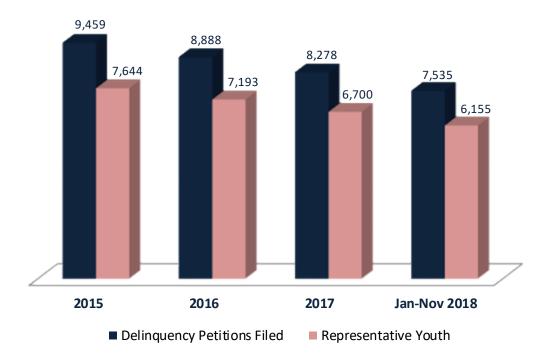
Cases Assigned and Disposed January - November 2018

	313th		314	4th	315	5th		TOTALS
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2636	3116	2325	3013	2574	3199	7535	9328
Youth Involved	2161	2373	1922	2280	2072	2282	6155	6935

^{*}Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency	Representative
	Petitions Filed	Youth
Jan-Nov 2018	7,535	6,155
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644





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Court Activity*

January - November 2018

	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DEC IS IO N
COURT DECISIONS	Fem ale	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	7	1	6	0	1	1	0	16	25
Certification Denied	0	1	0	0	0	0	0	0	1	1
Certification Reversed	0	0	0	1	0	0	0	0	1	1
CPS Involvement	7	11	2	3	0	3	0	0	26	32
Deferred Adjudication	244	468	165	429	112	296	4	12	1730	1842
Early Termination of Probation	21	92	17	66	11	22	0	0	229	355
Non-Suit/Dismissed	274	768	164	572	91	345	5	15	2234	2595
Not Found CHINS or Delinquent	0	1	0	0	0	0	0	0	1	1
Passed	72	173	30	91	20	46	1	5	438	978
Passed/Writ	46	110	21	76	9	23	0	3	288	542
Probation*	180	665	130	545	50	168	2	5	1745	3273
Probation - Determinate Sentencing**	3	18	2	11	0	3	0	0	37	42
Probation/Restitution*	17	94	1	62	0	20	1	1	196	211
TDC - Bound Over	1	5	0	4	0	1	0	1	12	17
TJJD	3	68	4	25	1	8	0	0	109	166
TJJD - Determinate Sentencing**	1	24	0	11	0	2	0	0	38	49
Other	111	416	72	297	37	126	4	4	1067	1538
TOTAL	980	2921	609	2199	331	1064	18	46	8168	11668

^{*}Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

Youth Comparison January - November 2017 / 2018





^{**}Approximate numbers – using declared determinate sentencing (DDS) as court result.

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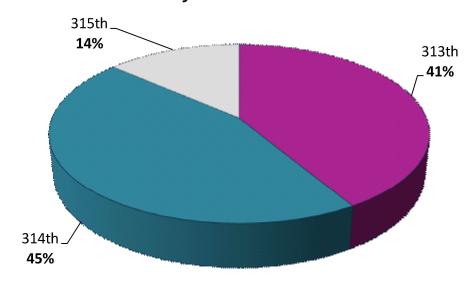


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TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Nov 2018	TJJD	58	91	63	90	19	32	140	213
2017	TJJD	79	142	86	122	35	67	200	331
2016	TJJD	68	117	53	67	31	57	152	241
2015	TJJD	69	107	72	99	36	54	177	260

TJJD Commitments By Court (Youth) January - November 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7	11	12	9	11	15	8	9	1		102
TJJD-Determinate Sentence	2	2	6	1	5	3	3	1	3	8	4		38
TOTAL	13	10	13	12	17	12	14	16	11	17	5	0	140

^{*}If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



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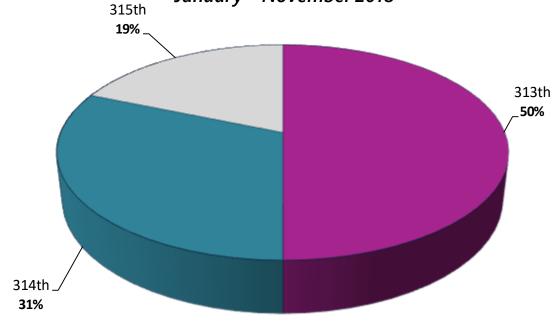


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Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
Jan-Nov 2018	8	5	3	16	25
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth) January - November 2018





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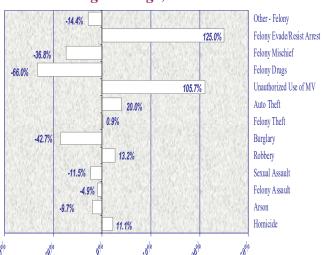
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Most Serious Charge Activity*

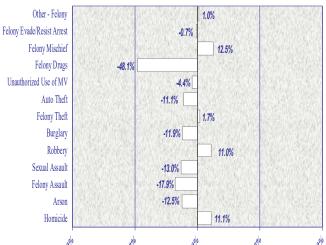
												Jan-Nov
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	15
Arson	29	53	56	52	43	47	31	43	47	32	28	23
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	383
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	99
Robbery	374	351	345	324	282	263	357	326	436	364	404	361
Burglary	703	685	788	552	542	514	450	447	340	293	258	157
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	92
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	23
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	204
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	128
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	45
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	108
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	308
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	1946
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	10,268
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	19%

^{*}This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017





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The following table presents a comparison of *January-November 2017* referral activity as contrasted to *January-November 2018* referral activity. During this month, the data shows an overall 1.2% *increase* in referral activity. Notable increases were found for Felony Drugs (156.0%), Felony Other (68.3%), Homicide (66.7%), and Felony Mischief (66.7%). Several decreases include Burglary (-36.7), Felony Theft (-18.6%), Misdemeanor A/B Evade/Resisting Arrest (-18.6%), and Misdemeanor A/B Theft (-17.1%). Less serious offenses declined by 29.7%.

There were 15 referrals* for homicide during January-November 2018, compared to 9 for the same time period of 2017.

Offense Charge per Referral*

	Bla	nck		oanic	W	nite .		her	Jan-Nov	Jan-Nov	Jan-Nov
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2017	2018	% Change
Homicide*	1	4	1	7	1	0	1	0	9	15	66.7%
Arson	2	7	0	5	1	8	0	0	27	23	-14.8%
Assault - Felony	75	133	33	80	13	44	1	4	265	383	44.5%
- MA/MB	224	312	109	191	85	124	3	2	770	1050	36.4%
Sexual Assault	3	27	2	35	0	32	0	0	99	99	0.0%
Robbery	12	236	8	76	3	25	1	0	375	361	-3.7%
Burglary	5	64	3	58	3	23	0	1	248	157	-36.7%
Theft - Felony	2	61	1	16	4	8	0	0	113	92	-18.6%
- MA/MB	118	196	44	73	47	57	5	3	655	543	-17.1%
Auto Theft	1	4	1	14	1	2	0	0	21	23	9.5%
Unauthorized Use of a Motor Vehicle	14	95	9	62	3	20	0	1	203	204	0.5%
Drugs - Felony	3	18	10	52	18	27	0	0	50	128	156.0%
- MA/MB	60	197	110	409	75	210	4	7	967	1072	10.9%
Mischief/Felony	4	19	2	12	3	4	0	1	27	45	66.7%
- MA/MB	32	67	9	45	4	29	0	0	158	186	17.7%
Evade/Resisting Arrest Felony	2	48	3	48	1	6	0	0	129	108	-16.3%
- MA/MB	37	175	23	109	9	43	0	2	489	398	-18.6%
DWI - MA/MB	0	1	2	8	1	1	0	0	9	13	44.4%
Trespass - MA/MB	27	143	30	120	8	37	1	2	386	368	-4.7%
Other - Felony	32	97	15	89	16	55	0	4	183	308	68.3%
- MA/MB	68	223	53	197	33	162	1	5	482	742	53.9%
Sub-Total	722	2127	468	1706	329	917	17	32	5665	6318	11.5%
Assault - MC	0	5	0	2	0	0	0	0	9	7	-22.2%
Theft - MC	2	3	0	1	0	1	0	0	3	7	133.3%
Drugs - MC	0	0	0	0	0	4	0	0	1	4	300.0%
Other - MC	1	1	0	8	2	8	0	0	12	20	66.7%
Disorderly Conduct	1	0	0	0	0	0	0	0	7	1	-85.7%
City Ordinance Violations	0	1	0	1	1	0	0	0	5	3	-40.0%
Violations of Probation	73	345	33	201	13	42	0	1	1030	708	-31.3%
Sub-Total	77	355	33	213	16	55	0	1	1067	750	-29.7%
Runaways - CINS	12	20	33	24	26	37	2	0	190	154	-18.9%
Other CINS	0	8	6	13	3	10	0	0	1	40	3900.0%
T JJD Runaways	1	10	1	8	1	2	0	0	9	23	155.6%
Administrative Actions *	253	1142	261	942	76	285	11	13	3212	2983	-7.1%
Sub-Total	266	1180	301	987	106	334	13	13	3412	3200	-6.2%
GRAND TOTAL	1065	3662	802	2906	451	1306	30	46	10144	10268	1.2%

^{*}Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 15 homicide offense referrals for 2018, there were 12 actual deaths.



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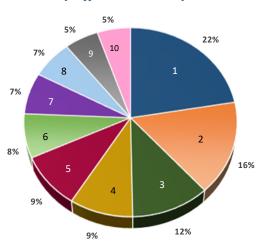
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*Top 10 Felony and Misdemeanor Offenses: January - November 2018**

Felony Offenses - January - November 2018

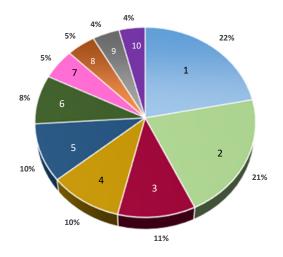


RANK	Top 10 Felony Offenses	Jan-Nov 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	249
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	178
3	ASSAULT PUBLIC SERVANT	127
4	EVADING ARREST DETENTION W/VEHICLE	103
5	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	103
6	AGGRAVATED ASSAULT-USES DEADLY WEAPON	84
7	BURGLARY OF HABITATION	79
8	BURGLARY OF A BUILDING	73
9	AGGRAVATED ASSAULT OF A FAMILY MEMBER	60
10	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	59
	TOTAL	1115

RANK	Top 10 Misdemeanor Offenses	Jan-Nov 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	716
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	687
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	357
4	EVADING ARREST DETENTION	335
5	ASSAULT-FAMILY MEMBER	324
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	272
7	CRIMINAL TRESPASS - GENERAL	168
8	TERRORISTIC THREAT - GENERAL	144
9	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	135
10	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	131
	TOTAL	3269

^{*}Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.

Misdemeanor Offenses - January - November 2018





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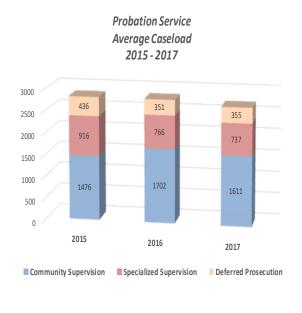


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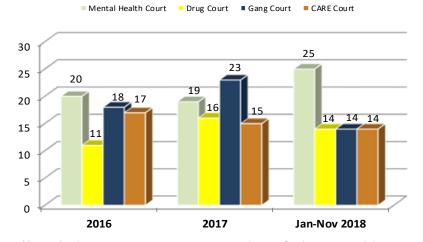
Supervision Activity*

2018	Curre	nt Year	Current Month			
Type of Probation	Jan -	- Nov	November			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision	1616	33	1765	31		
Adjudication	783		844			
Deferred Adjudication	833		921			
Specialized Supervision	744		770			
Mental Health	116	17	128	17		
Sex Offender	70	13	67	14		
Female Intervention	43	10	47	11		
Intensive	353	14	335	15		
YESS Program	127	12	135	13		
Dual Status Unit	35	20	58	17		
Deferred Prosecution	405		335			
90-Day	196	8	128	6		
90-Day (Under Age 12)	10	6	4	2		
180 Day	199	23	203	24		
Total	2765		2870			



^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**



^{**}Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



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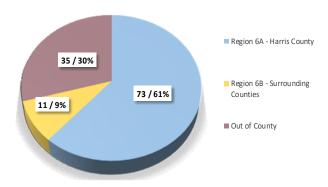


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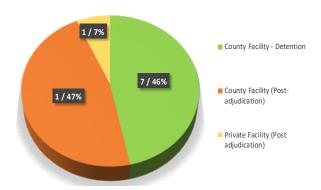
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Dual Supervision Status*

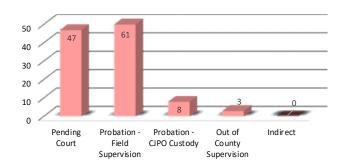
ORIGINATING AREA November 2018



CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / November 2018



JUVENILE JUSTICE** November 2018



Status*	Current Year Jan - Nov 2018	Current Month November
	Average Youth	Youth
ORIGINATING AREA		
Region 6A - Harris County	66	73
Region 6B - Surrounding Counties	11	11
Out of County	33	35
TOTAL	110	119
JUVENILE JUSTICE**		
Pending Court	45	47
Probation - Field Supervision	40	61
Probation - CJPO Custody	9	8
Out of County Supervision	14	3
Indirect	3	0
TOTAL	110	119
CJPO CUSTODY / DFPS CONSERVAT	ORSHIP- FACILITY TY	/PE
County Facility - Detention	13	7
County Facility (Post-adjudication)	8	7
Private Facility (Post adjudication)	0	1
TOTAL	22	15

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Youth Admitted to Facilities*

routii riuinttica	Year I	Jan-Nov	
Facilities	2016	2017	2018
Burnett-Bayland Reception Center	378	376	298
Drug Unit (BDU)	92	102	78
Beta Unit (BEU)	0	0	13
Brief Structural Intervention (BIU)	197	185	112
Phoenix Unit (BPU)	83	74	84
Sex Unit (BSU)	6	15	11
Leaders hip Academy (HLA)	246	242	218
Youth Village (HYV)	247	198	119
County Post-Adjudication Subtotal	871	816	635
Private Placement	56	40	42
Boys Town (BOY)	0	2	3
TMG/Hays County Juv Ctr (CCI)	5	0	0
Center for Success (CSI)	8	3	5
Glen Mills Schools (GMS)	15	9	11
Lakeside Academy (LSA)	1	0	0
Mingus Mountain Estate (MME)	4	7	2
Mountain Home Academy (MTN)	0	1	0
Pegas us Schools, Inc. (PGS)	6	3	6
Rockdale Justice Ctr (RJC)	8	7	0
Victoria County JJC (VIC)	3	6	3
We Care Treatment Ctr (WCT)	2	0	0
Woodward Academy (WWA)	4	2	12
All Post-Adjudication Subtotal	927	856	677
Detention Center* (DEI)	2711	2532	2611
Detention Residential Assessment (DRU)	850	<i>771</i>	618
Detention Intervention Planning (GIP)	51	22	22
Detention Mental Health Unit (DPC)	0	122	129
Burnett-Bayland Detention (BDP)	187	85	55
Harris County Psychiatric (HCP)	123	2	0
TOTAL	4849	4390	4112

^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. The Beta Unit at BBRC opened August 2018.



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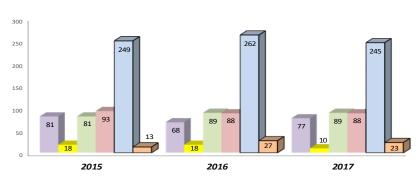
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Average Daily Population - County Facilities*

Tiverage Daily reputation County ractities										
		Curren	t Year		Current Month November					
2018		January - I	Vovembe	r						
County Facilities (available beds)	Black	Hispanic	White	Total	Black	Hispanic	White	Total		
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (88)	31	27	7	65	38	19	9	66		
Drug Unit (24)	7	14	3	24	9	8	2	19		
Beta Unit (16)	3	3	1	5	4	4	1	9		
Brief Structural Intervention (12)	5	4	1	9	2	1	1	4		
Phoenix Unit (24)	14	6	2	21	19	4	1	23		
Sex Unit (12)	4	3	2	9	3	3	5	11		
Leadership Academy (96)	52	25	5	83	43	34	6	83		
Harris County Youth Village (128)	35	20	9	64	28	21	9	58		
Pre - Adjudicated Facilities										
Detention Center (250)	117	64	22	204	88	59	17	165		
Detention Assessment Unit	11	7	3	22	8	6	2	17		
Detention Girls Intervention	1	1	1	2	1	1	0	2		
Detention Mental Health Unit	7	4	3	14	7	4	2	13		
BBRC Detention Unit (32)		2	2	10	6	2	1	9		

County Facilities Average Daily Population 2015 - 2017

■ BBRC ■ HCPC ■ HCLA ■ HCYV ■ JJC Detention ■ BBRC Detention Unit



Average Daily Population - Private Facilities*

2018		Current January - I	it <u>Year</u> Novembei	:	Current Month November			
Private Placement		Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	1	1	3	1	1	1	3
Rockdale Justice Center	0	0	0	0	0	0	0	0
Victoria County JJC	1	2	1	3	0	1	1	2
Boys Town	1	0	0	1	1	0	0	1
Mingus Mountain Estate	2	1	2	2	2	0	0	2
Pegasus Schools, Inc.	2	1	1	3	3	1	1	5
Glen Mills Schools	4	3	1	7	5	3	1	9
Woodward Academy	1	3	2	5	2	5	3	10
Mountain Home Academy	0	1	0	1	0	0	0	0
Mountain Home Academy	U	1	· ·	1	0	U	· ·	U

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Individual youth may be represented at more than one facility. Totals may not be exact due to rounding effects and other races not shown. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018. In August 2018, the Beta Unit opened at BBRC and the bed availability was adjusted due to facility configuration with unit staff/youth ratios.



Henry Gonzales, Executive Director



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Murder Activity*

				Mura	er Act	ivily					
											Jan-Nov
		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Age											
10											
11											
12		2									
13						1					1
14		4		1			1			2	2
15			3	2	2	2	1	2	2	1	6
16+		10	15	7	6	6	6	5	7	7	6
	TOTAL	16	18	10	8	9	8	7	9	10	15
Race/Sex											
Black Female		2	1	2						1	1
Black Male		8	11		1	8	4	6	3	7	4
Hispanic Female					1				1		1
Hispanic Male		5	6	7	4	1	4	1	4	2	7
Asian Female											
Asian Male											
White Female					1						1
White Male		1		1	1				1		
Other Female											1
Other Male											
	TOTAL	16	18	10	8	9	8	7	9	10	15
School District											
Aldine		1		1	2		1			1	5
Alief		1			2		1		1	3	
Brazos School				2							
Cypress-Fairbanks			1		2		1			1	1
Galena Park		4	2		_	1			1		
Goose Creek		•				-	1		-		
Houston		4	2	2		2	2	4			5
Houston Can Academy		•		1		1					
Humble				*					1		
Katy		1							1		
Lamar		1							1		
North Forest		1	5			1			1		
Pasadena		1	1			1			1	1	
Clear Creek			1				1		1	1	
Spring		3	3			1	1	1			2
Spring Branch		<u> </u>	<u> </u>			1		1			1
Texans Can Academies								1		1	1
GED GED									1	1	
Home School									1	1	
H.C.Education Dept.		4								1	
College/University		1						4			
Private/Parochial			3			2		1			
Out of County			1	2	1		1			1	1
Not Available				2	1	1			1	1	
	TOTAL	16	18	10	8	9	8	7	9	10	15

^{*}Of the 2018 homicide charges, there were twelve (12) actual deaths. Please note referrals are not unique to individuals.

